

Smithfield School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 23,145,699
Total District Enrollment*:	2,691
Total District Per Pupil:	\$ 8,601
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 21,237,388
In-District Enrollment:	2,645
In-District Per Pupil:	\$ 8,029
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 20,650,391
In-District Enrollment:	2,645
Adj. District Per Pupil:	\$ 7,807
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 23,145,699	\$ 4,685,389	\$ 0	\$ 92,855	\$ 53,643	\$ 2,047	\$ 18,311,765
% of Total Expenditures:	100.00%	20.24%	0.00%	0.40%	0.23%	0.01%	79.12%
Program Enrollment:		120.06	0.00	47.00	9.33	0.00	2,559.35
% Involvement:		4.46%	0.00%	1.75%	0.35%	0.00%	95.11%
Instruction							
Expenditures:	\$ 13,306,397	2,225,677	0	74,481	0	0	11,006,239
% of Total Expenditures:	57.49%	9.62%	0.00%	0.32%	0.00%	0.00%	47.55%
Instructional Support							
Expenditures:	\$ 2,465,135	704,921	0	18,373	0	0	1,741,841
% of Total Expenditures:	10.65%	3.05%	0.00%	0.08%	0.00%	0.00%	7.53%
Operations							
Expenditures:	\$ 3,286,383	86,936	0	0	0	0	3,199,447
% of Total Expenditures:	14.20%	0.38%	0.00%	0.00%	0.00%	0.00%	13.82%
Other Commitments							
Expenditures:	\$ 2,495,308	1,667,855	0	0	53,643	2,047	771,763
% of Total Expenditures:	10.78%	7.21%	0.00%	0.00%	0.23%	0.01%	3.33%
Leadership							
Expenditures:	\$ 1,592,476	0	0	0	0	0	1,592,476
% of Total Expenditures:	6.88%	0.00%	0.00%	0.00%	0.00%	0.00%	6.88%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.